Sodexo Facility Capital A	ction Plan (FCAP)	Morehouse S City	chool of Medicine Atlanta
		State Postal Code	GA 30310
Date : 1/20/2010 Print Date : 5/20/2010		Building Name	Campus General
Building ID :	7098		
Year Built :	1982		
Year Renovated :			
Gross Square Feet :	1		
Building Type :	100 - ACADEMIC FACILITIES		
Current Replace Value :	\$1		
FC/QI (%) :	> 100.00		

Building System	Justification	Comments	Priority Year	Quantity	Unit	Estimated Cost (\$)	Date Scheduled	Date Complete	Actual Cost (\$)	Variance (\$)
Electrical	Energy / CI	Lighting upgrades/retrofits as per Sodexo energy audit dated 12/23/2009	3	1	JOB	400,903				
HVAC	Energy / CI	Building automation system upgrades/retrofits as per Sodexo energy audit dated 12/23/2009	3	1	JOB	159,816				
HVAC	Energy / CI	Install variable speed drive retrofits on cooling towers as per Sodexo energy audit dated 12/23/2009	3	1	JOB	29,412				

Building Total : \$590,131

Building DM Total : \$0

Building CR Total :

\$0

Building CI Total : \$590,131

Percent Of Building Value (FCI): 0.00 %

Sodexo			chool of Medicine
Facility Capital A	Action Plan (FCAP)	City State	Atlanta GA
Date : 1/20/2010		Postal Code	30310
Print Date : 5/20/2010		Building Name	Campus Grounds
Building ID :	7056		
Year Built :	1982		
Year Renovated :			
Gross Square Feet :	1		
Building Type :	100 - ACADEMIC FACILITIES		
Current Replace Value :	\$1		
FC/QI (%) :	> 100.00		

Building System	Justification	Comments	Priority Year	Quantity	Unit	Estimated Cost (\$)	Date Scheduled	Date Complete	Actual Cost (\$)	Variance (\$)
Site Improvements	Repair/Replace / DM	Repair stamped concrete courtyard at Lee St entrance	2	1	JOB	11,000				
Site Improvements	Repair/Replace / DM	Parking Lot, Asphalt, 4" Thick (maintenance lot)	3	1,225	SY	5,390				
Site Improvements	Repair/Replace / DM	Powerwash, repair, repoint and seal brick amphitheater	3	1	JOB	8,500				
Site Improvements	Repair/Replace / DM	Parking Lot, Asphalt, 4" Thick (rear of Harris Bldg)	4	750	SY	3,300				

Building Total : \$28,190

Building DM Total : \$28,190

Building CR Total : \$0

Building CI Total : \$0

Percent Of Building Value (FCI): >100.00 %

Sodexo Facility Capital A	ction Plan (FCAP)	Morehouse S City State	School of Medic Atlanta GA	ine		
Date : 1/20/2010 Print Date : 5/20/2010		Postal Code <u>Building Name</u>	30310 Connector Br	idge		
Building ID :	7128					
Year Built :	1990					
Year Renovated :						
Gross Square Feet :	1,152					
Building Type :	700 - SUPPORTING FACILITIES					
Current Replace Value :	\$242,000					
FC/QI (%) :	18.29					

Building System	Justification	Comments	Priority Year	Quantity	Unit	Estimated Cost (\$)	Date Scheduled	Date Complete	Actual Cost (\$)	Variance (\$)
Exterior Enclosure	Repair/Replace / DM	Repair window seals on bridge as per Tremco report dated 12/30/09	2	1	JOB	44,250				

Building Total : \$44,250	Building DM Total :	\$44,250	Building CR Total :	\$0	Building CI Total :	\$0
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Percent Of Building Value (FCI): 18.29 %

Sodexo		Morehouse S	chool of Medicine
Facility Capital A	ction Plan (FCAP)	City	Atlanta
		State	GA
Date: 1/20/2010		Postal Code	30310
Print Date : 5/20/2010		Building Name	Harris Building
Building ID :	7050		
Year Built :	1900		
Year Renovated :			
Gross Square Feet :	23,343		
Building Type :	100 - ACADEMIC FACILITIES		
Current Replace Value :	\$3,693,800		
FC/QI (%):	5.88		

Building System	Justification	Comments	Priority Year	Quantity	Unit	Estimated Cost (\$)	Date Scheduled	Date Complete	Actual Cost (\$)	Variance (\$)
Interior Finishes	Repair/Replace / DM	Interior painting	1	1	ALLOWANCE	8,000				
Interior Finishes	Cyclical / CR	Interior painting	2	1	ALLOWANCE	8,000				
Exterior Enclosure	Code Compliance / CI	Panic Hardware installation on exit doors	2	4	EACH	3,000				
HVAC	Repair/Replace / DM	Reinsulate pipe in mechanical room	2	1	JOB	1,250				
Exterior Enclosure	Repair/Replace / DM	Powerwash, repair and repaint bottom 6' of brick exterior wall plus several other wall areas	3	1	JOB	10,000				
HVAC	Energy / CI	Building automation system upgrades/retrofits as per Sodexo energy audit dated 12/23/2009 (see campus general for costs)	3	1	JOB	1	-	-		-

Morehouse School of Medicine

City	Atlanta
State	GA
Postal Code	30310

Date : 1/20/2010

Print Date : 5/20/2010

Building Name

Harris Building

Building System	Justification	Comments	Priority Year	Quantity	Unit	Estimated Cost (\$)	Date Scheduled	Date Complete	Actual Cost (\$)	Variance (\$)
Interior Finishes	Cyclical / CR	Interior painting	3	1	ALLOWANCE	8,000				
Electrical	Energy / CI	Upgrade existing lighting fixtures to energy efficient fixtures as per Sodexo energy audit dated 12/23/2009 (see campus general for cost)	3	1	JOB	1		-		
Fire Protection	Code Compliance / CI	Install Fire Suppression System, Wet Pipe	4	23,343	SF/BLDG	138,891				
Interior Finishes	Cyclical / CR	Interior painting	4	1	ALLOWANCE	8,000				
Interior Finishes	Cyclical / CR	Interior painting	5	1	ALLOWANCE	8,000				
HVAC	Cyclical / CR	Replace Carrier AHUs as recommended in Sodexo energy audit dated 12/23/09	5	2	EACH	24,000				

Building Total : \$217,143

Building DM Total : \$19,250

Building CR Total : \$56,000

Building CI Total : \$141,893

Percent Of Building Value (FCI): 0.52 %

Sodexo Facility Capital A Date : 1/20/2010 Print Date : 5/20/2010	ction Plan (FCAP)	Morehouse S City State Postal Code <u>Building Name</u>	chool of Medicine Atlanta GA 30310 Hugh M Gloster Building
Building ID :	7053		
Year Built :	1982		
Year Renovated :			
Gross Square Feet :	77,972		
Building Type :	100 - ACADEMIC FACILITIES		
Current Replace Value :	\$19,132,770		
FC/QI (%) :	11.38		

Building System	Justification	Comments	Priority Year	Quantity	Unit	Estimated Cost (\$)	Date Scheduled	Date Complete	Actual Cost (\$)	Variance (\$)
Interior Finishes	Repair/Replace / DM	Interior painting	1	1	ALLOWANCE	12,000				
Roofing	Repair/Replace / DM	Repair roof leaks as per Tremco report dated 12/30/09	1	1	JOB	18,500				
Fire Protection	Code Compliance / CI	Install fire alarm horn/strobe devices in restrooms	1	8	EACH	4,000				
Interior Finishes	Cyclical / CR	Interior painting	2	1	ALLOWANCE	12,000				
HVAC	Repair/Replace / DM	Reinsulate pipes in basement mechanical room.	2	1	JOB	10,000				
HVAC	Repair/Replace / DM	Replace pipe insulation to 2 rooftop HVAC units	2	1	JOB	2,500				
HVAC	Energy / CI	Install Intellidyne boiler controls as recommended in Sodexo energy audit dated 12/23/09	3	1	ЈОВ	1,163				

Morehouse School of Medicine

City	Atlanta
State	GA
Postal Code	30310

Date : 1/20/2010 Print Date : 5/20/2010

Building Name

Hugh M Gloster Building

Building System	Justification	Comments	Priority Year	Quantity	Unit	Estimated Cost (\$)	Date Scheduled	Date Complete	Actual Cost (\$)	Variance (\$)
Interior Finishes	Cyclical / CR	Interior painting	3	1	ALLOWANCE	12,000				
HVAC	Energy / CI	Install variable speed drive retrofits on cooloing towers as per Sodexo energy audit dated 12/23/2009 (see campus general for cost)	3	1	JOB .	1		-		-
HVAC	Energy / CI	Building automation system upgrades/retrofits as per Sodexo energy audit dated 12/23/2009 (see campus general for costs)	3	1	JOB	1	-	-		
Roofing	Repair/Replace / DM	Replace flat roof.(include removing/reinstalling rooftop equipment)	3	24,750	SF	185,625				
Electrical	Repair/Replace / DM	Replace emergency generator	3	225	KW	93,825				
Electrical	Energy / CI	Upgrade existing lighting fixtures to energy efficient fixtures as per Sodexo energy audit dated 12/23/2009 (see campus general for cost)	3	1	јов	1		-		
Interior Finishes	Cyclical / CR	Interior painting	4	1	ALLOWANCE	12,000				
Interior Finishes	Cyclical / CR	Interior painting	5	1	ALLOWANCE	12,000				
Fire Protection	Code Compliance / CI	Install Fire Suppression System, Wet Pipe (greater than 50,000 SF) (basement has sprinklers)	5	72,500	SF/BLDG	358,875				
Electrical	Cyclical / CR	Upgrade building's electrical distribution system, including panels switches, outlets and wiring	5	77,972	SF/BLDG	662,762				

Morehouse School of Medicine

City	Atlanta
State	GA
Postal Code	30310

 Date :
 1/20/2010

 Print Date :
 5/20/2010

Building Name

Hugh M Gloster Building

Building System	Justification	Comments	Priority Year	Quantity	Unit	Estimated Cost (\$)	Date Scheduled	Date Complete	Actual Cost (\$)	Variance (\$)
HVAC	Cyclical / CR	Upgrade heating system form steam to hot water as recommended in Sodexo energy audit dated 12/23/09	5	77,972	SF/BLDG	779,720				

Building Total : \$2,176,973	Building DM Total : \$322,450	Building CR Total : \$1,490,482	Building CI Total : \$364,041
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Percent Of Building Value (FCI): 1.69 %

Sodexo Facility Capital A Date : 1/20/2010 Print Date : 5/20/2010	ction Plan (FCAP)	Morehouse S City State Postal Code <u>Building Name</u>	chool of Medicine Atlanta GA 30310 Main Guard House
Building ID :	7127		
Year Built :	1998		
Year Renovated :			
Gross Square Feet :	191		
Building Type :	700 - SUPPORTING FACILITIES		
Current Replace Value :	\$41,000		
FC/QI (%) :	31.71		

Building System	Justification	Comments	Priority Year	Quantity	Unit	Estimated Cost (\$)	Date Scheduled	Date Complete	Actual Cost (\$)	Variance (\$)
HVAC	Repair/Replace / DM	Replace 1.5 ton heat pump system. Installation performed by in-house facilities team.	1	1	JOB	10,000	5/18/2010		650	9,350
Fire Protection	Code Compliance / CI	Install fire alarm system	1	1	ЈОВ	3,000				

Building Total : \$13,000

Building DM Total : \$10,000

Building CR Total : \$0

Building CI Total : \$3,000

Percent Of Building Value (FCI): 24.39 %

Sodexo		Morehouse S	chool of Medicine
	ction Plan (FCAP)	City	Atlanta
		State	GA
Date : 1/20/2010		Postal Code	30310
Print Date : 5/20/2010		Building Name	Maintenance Bldg
Building ID :	6980		
Year Built :	1985		
Year Renovated :			
Gross Square Feet :	7,332		
Building Type :	700 - SUPPORTING FACILITIES		
Current Replace Value :	\$399,150		
FC/QI (%) :	25.25		

Building System	Justification	Comments	Priority Year	Quantity	Unit	Estimated Cost (\$)	Date Scheduled	Date Complete	Actual Cost (\$)	Variance (\$)
Fire Protection	Code Compliance / CI	Install Fire/Smoke Alarm System	2	7,332	SF/BLDG	36,660				
Exterior Enclosure	Repair/Replace / DM	Steel Single Door, Frame and Hardware (to office area)	3	2	EACH	3,000				
Electrical	Energy / CI	Upgrade lighting fixtures from T12 to T8 flouresent tubes (1X8 fixtures)	3	48	EACH	6,000				
Exterior Enclosure	Repair/Replace / DM	Steel Double Door, Frame and Hardware	3	2	EACH	7,130				
Exterior Enclosure	Repair/Replace / DM	Repair damaged metal siding in various areas around building	3	1	JOB	2,000				
Electrical	Energy / CI	Install 4 Lightstats as recommended in Sodexo energy audit dated 12/23/09	3	1	JOB	2,376				
Fire Protection	Code Compliance / CI	Install Fire Suppression System, Wet Pipe (less than 10,000 SF)	5	7,332	SF/BLDG	43,625				

Sodexo Facility Capital Action Plan (FCAP)	Morehouse S City State Postal Code	chool of Medicine Atlanta GA 30310	
Date : 1/20/2010 Print Date : 5/20/2010	Building Name	Maintenance Bldg	
Building Total : \$100,791 Building DM	I Total : \$12,130	Building CR Total : \$0	Building CI Total : \$88,661

Percent Of Building Value (FCI): 3.04 %

Sodexo Facility Capital A	ction Plan (FCAP)	City State	chool of Medicine Atlanta GA
Date : 1/20/2010 Print Date : 5/20/2010		Postal Code Building Name	30310 Medical Education Building
uilding ID :	7054		
ear Built :	1987		
ear Renovated :			
ross Square Feet :	66,782		
Building Type :	100 - ACADEMIC FACILITIES		
Current Replace Value :	\$16,107,150		
FC/QI (%):	3.19		

Building System	Justification	Comments	Priority Year	Quantity	Unit	Estimated Cost (\$)	Date Scheduled	Date Complete	Actual Cost (\$)	Variance (\$)
Interior Finishes	Repair/Replace / DM	Interior painting	1	1	ALLOWANCE	12,000				
Fire Protection	Code Compliance / CI	Install Fire Suppression System, Wet Pipe	1	66,782	SF/BLDG	263,789				
Fire Protection	Code Compliance / CI	Install fire alarm horn/strobe devices in restrooms	1	6	EACH	3,000				
Fire Protection	Code Compliance / CI	Emergency Exit Light (with circuitry) (various locations)	1	8	EACH	2,896				
Interior Finishes	Cyclical / CR	Interior painting	2	1	ALLOWANCE	12,000				
Interior Finishes	Cyclical / CR	Interior painting	3	1	ALLOWANCE	12,000				
Interior Finishes	ADA / CI	Interior painting	3	1	ALLOWANCE	12,000				

Morehouse School of Medicine

City	Atlanta
State	GA
Postal Code	30310

Date : 1/20/2010

Print Date : 5/20/2010

Building Name

Medical Education Building

Building System	Justification	Comments	Priority Year	Quantity	Unit	Estimated Cost (\$)	Date Scheduled	Date Complete	Actual Cost (\$)	Variance (\$)
HVAC	Energy / CI	Install variable speed drive retrofits on cooling towers as per Sodexo energy audit dated 12/23/2009 (see campus general for cost)	3	1	JOB	1		-		
HVAC	Energy / CI	Building automation system upgrades/retrofits as per Sodexo energy audit dated 12/23/2009 (see campus general for costs)	3	1	јов	-	-	-		
Electrical	Energy / CI	Upgrade existing lighting fixtures to energy efficient fixtures as per Sodexo energy audit dated 12/23/2009 (see campus general for cost)	3	1	јов	1				-
HVAC	Energy / CI	Install Intellidyne boiler controls as recommended in Sodexo energy audit dated 12/23/09	3	1	JOB	1,162				
Interior Finishes	Cyclical / CR	Carpet, Roll Goods (library)	4	15,000	SF	63,000				
Interior Finishes	Cyclical / CR	Interior painting	4	1	ALLOWANCE	12,000				
Interior Finishes	Cyclical / CR	Interior painting	5	1	ALLOWANCE	12,000				
Roofing	Cyclical / CR	Replace flat roof	5	18,500	SF	83,250				
HVAC	Cyclical / CR	Upgrade/Replace AHU-14 as recommended in Sodexo energy audit dated 12/23/09	5	1	JOB	25,000				

Sodexo Facility Capital Action Plan (FCAP		chool of Medicine Atlanta GA			
Date : 1/20/2010 Print Date : 5/20/2010	Postal Code <u>Building Name</u>	30310 Medical Education Building			
Building Total : \$514,100 Buil	ding DM Total : \$12,000	Building CR Total :	\$219,250	Building CI Total :	\$282,850

Percent Of Building Value (FCI): 0.07 %

Sodexo Facility Capital A Date : 1/20/2010 Print Date : 5/20/2010	ction Plan (FCAP)	Morehouse So City State Postal Code <u>Building Name</u>	chool of Medicine Atlanta GA 30310 Multi-Disciplinary Center
Building ID :	7055		
Year Built :	1985		
Year Renovated :			
Gross Square Feet :	66,736		
Building Type :	100 - ACADEMIC FACILITIES		
Current Replace Value :	\$14,083,960		
FC/QI (%):	0.48		

Building System	Justification	Comments	Priority Year	Quantity	Unit	Estimated Cost (\$)	Date Scheduled	Date Complete	Actual Cost (\$)	Variance (\$)
Interior Finishes	Repair/Replace / DM	Interior painting	1	1	ALLOWANCE	10,000				
Fire Protection	Code Compliance / CI	Emergency Exit Light (with circuitry) (SW corner stairwell)	1	2	EACH	1,124				
Roofing	Repair/Replace / DM	Repair roof leaks as per Tremco report dated 12/30/09	1	1	JOB	15,250				
Interior Finishes	Cyclical / CR	Interior painting	2	1	ALLOWANCE	10,000				
Interior Finishes	Cyclical / CR	Interior painting	3	1	ALLOWANCE	10,000				
HVAC	Energy / CI	Building automation system upgrades/retrofits as per Sodexo energy audit dated 12/23/2009 (see campus general for costs)	3	1	јов	1	-	-		-

Morehouse School of Medicine

City	Atlanta
State	GA
Postal Code	30310

Date : 1/20/2010

Print Date : 5/20/2010

Building Name

Multi-Disciplinary Center

Building System	Justification	Comments	Priority Year	Quantity	Unit	Estimated Cost (\$)	Date Scheduled	Date Complete	Actual Cost (\$)	Variance (\$)
HVAC	Energy / CI	Install Intellidyne boiler controls as recommended in Sodexo energy audit dated 12/23/09	3	1	JOB	1,162				
Interior Finishes	Cyclical / CR	Interior painting	4	1	ALLOWANCE	10,000				
Interior Finishes	Cyclical / CR	Interior painting	5	1	ALLOWANCE	10,000				

Building Total : \$67,537

Building DM Total : \$25,250

Building CR Total : \$40,000

Building CI Total : \$2,287

Percent Of Building Value (FCI): 0.18 %

Sodexo Facility Capital Ac Date : 1/20/2010 Print Date : 5/20/2010	tion Plan (FCAP)	Morehouse So City State Postal Code <u>Building Name</u>	chool of Medicine Atlanta GA 30310 National Center for Primary Care
Building ID :	7051		
Year Built :	2002		
Year Renovated :			
Gross Square Feet :	133,494		
Building Type :	100 - ACADEMIC FACILITIES		
Current Replace Value :	\$31,312,570		
FC/QI (%) :	0.49		

Building System	Justification	Comments	Priority Year	Quantity	Unit	Estimated Cost (\$)	Date Scheduled	Date Complete	Actual Cost (\$)	Variance (\$)
Fire Protection	Code Compliance / CI	Emergency Exit Light (with circuitry) (upper side exits in auditorium))	1	2	EACH	1,124				
Fire Protection	Code Compliance / CI	Emergency Egress Light (with circuitry) (auditorium)	1	4	EACH	2,029				
Exterior Enclosure	Repair/Replace / DM	Repair exterior cracked brick near front entrance)	1	1	JOB	2,500				
Exterior Enclosure	Repair/Replace / DM	Repair building envelope leaks as per Tremco report dated 12/30/09.	1	1	ЈОВ	60,900	3/15/2010	4/21/2010	60,900	0
Exterior Enclosure	Repair/Replace / DM	Perform a detailed facade inspection as per Tremco report dated 12/30/09.	1	1	ЈОВ	20,580				
Exterior Enclosure	Repair/Replace / DM	Repair wall leaks into VP's office as per Tremco report dated 10/20/09	1	1	ЈОВ	5,610				
Interior Finishes	Repair/Replace / DM	Replace carpet in various locations	1	1	ALLOWANCE	5,000				

Morehouse School of Medicine

City	Atlanta
State	GA
Postal Code	30310

Date : 1/20/2010

Print Date : 5/20/2010

Building Name

National Center for Primary Care

Building System	Justification	Comments	Priority Year	Quantity	Unit	Estimated Cost (\$)	Date Scheduled	Date Complete	Actual Cost (\$)	Variance (\$)
Interior Finishes	Repair/Replace / DM	Interior painting	1	1	ALLOWANCE	15,000				
Interior Construction	Improvement/ Functionality / CI	Install safety cage on vertical ladder to roof.	1	2	ЈОВ	2,400				
Interior Construction	Code Compliance / CI	Panic Hardware installation on exit doors center stairwell-3, kitchen-1)	1	4	EACH	3,000				
Interior Finishes	Cyclical / CR	Interior painting	2	1	ALLOWANCE	15,000				
Interior Finishes	Cyclical / CR	Replace carpet in various locations	2	1	ALLOWANCE	5,000				
Interior Finishes	Cyclical / CR	Replace carpet in various locations	3	1	ALLOWANCE	5,000				
HVAC .	Energy / CI	Install Metlink Intelli-Hood variablespeed control device to improve dining facility HVAC efficiency.	3	1	JOB .	17,635		-		-
HVAC .	Energy / CI	Install variable speed drive retrofits on cooloing towers as per Sodexo energy audit dated 12/23/2009 (see campus general for cost)	3	1	JOB .	1		-		-
HVAC .	Energy / CI	Building automation system upgrades/retrofits as per Sodexo energy audit dated 12/23/2009 (see campus general for costs)	3	1	JOB .	1				-
Interior Finishes	ADA / CI	Interior painting	3	1	ALLOWANCE	15,000				

Morehouse School of Medicine

City	Atlanta
State	GA
Postal Code	30310

Date : 1/20/2010

Print Date : 5/20/2010

Building Name

National Center for Primary Care

Building System	Justification	Comments	Priority Year	Quantity	Unit	Estimated Cost (\$)	Date Scheduled	Date Complete	Actual Cost (\$)	Variance (\$)
Interior Finishes	Cyclical / CR	Interior painting	4	1	ALLOWANCE	15,000				
Interior Finishes	Cyclical / CR	Replace carpet in various locations	4	1	ALLOWANCE	5,000				
Interior Finishes	Cyclical / CR	Replace carpet in various locations	5	1	ALLOWANCE	5,000				
Interior Finishes	Cyclical / CR	Interior painting	5	1	ALLOWANCE	15,000				

Building Total : \$154,880

Building DM Total : \$48,690

Building CR Total : \$65,000

Building CI Total : \$41,190

Percent Of Building Value (FCI): 0.16 %

Sodexo		Morehouse S	chool of Medicine
E SAM SECTO	ction Plan (FCAP)	City	Atlanta
		State	GA
Date : 1/20/2010		Postal Code	30310
Print Date : 5/20/2010		Building Name	Parking Deck
Building ID :	7049		
Year Built :	1998		
Year Renovated :			
Gross Square Feet :	266,208		
Building Type :	700 - SUPPORTING FACILITIES		
Current Replace Value :	\$14,388,540		
FC/QI (%):	0.67		

Building System	Justification	Comments	Priority Year	Quantity	Unit	Estimated Cost (\$)	Date Scheduled	Date Complete	Actual Cost (\$)	Variance (\$)
Fire Protection	Code Compliance / CI	Install horn/strobe device in each restroom	1	4	EACH	2,000				
Exterior Decking	Repair/Replace / DM	Evaluate the condition of the parking deck and make recommendations for repair and maintenance (LAS quote dated 8/10/09)	1	1	JOB	10,440		-		-
Exterior Decking	Repair/Replace / DM	Clean out and recaulk all deck joints and make various repairs generated by engineer's report	3	1	ALLOWANCE	75,000				
Electrical	Energy / CI	Upgrade existing lighting fixtures to energy efficient fixtures as per Sodexo energy audit dated 12/23/2009 (see campus general for cost)	3	1	JOB	1		-		-
Fire Protection	Code Compliance / CI	Install Fire Suppression System, Wet Pipe (less than 10,000 SF)(weight room & security office)	4	1,600	SF	9,520				

Building Total : \$96,961

Building DM Total : \$85,440

Building CR Total :

\$0

Building CI Total : \$11,521

Percent Of Building Value (FCI): 0.59 %

Building ID: 126 Year Built: 198 Year Renovated:	Sodexo Facility Capital Act Date : 1/20/2010 Print Date : 5/20/2010	ion Plan (FCAP)	Morehouse Sch City State Postal Code <u>Building Name</u>	Atlanta GA 30310 Parking Deck Guard House		
Year Renovated : Gross Square Feet : 70 Building Type : 700 - SUPPORTING FACILITIES Current Replace Value : 818,000	Building ID : 7	126				
Gross Square Feet:70Building Type:700 - SUPPORTING FACILITIESCurrent Replace Value:\$18,000	Year Built : 19	98				
Building Type :700 - SUPPORTING FACILITIESCurrent Replace Value :\$18,000	Year Renovated :					
Current Replace Value : \$18,000	Gross Square Feet : 70)				
	Building Type : 70	00 - SUPPORTING FACILITIES				
FC/QI (%): 11.11	Current Replace Value : \$1	8,000				
	FC/QI (%) :	1.11				

Building System	Justification	Comments	Priority Year	Quantity	Unit	Estimated Cost (\$)	Date Scheduled	Date Complete	Actual Cost (\$)	Variance (\$)
Fire Protection	Code Compliance / CI	Install fire alarm system	1	1	JOB	2,000				

Building Total :\$2,000Building DM Total :\$0Building CR Total :\$0Building CI Total :\$2,000

Percent Of Building Value (FCI): 0.00 %

Sodexo		Morehouse S	chool of Medicine
Facility Capital A	Action Plan (FCAP)	City	Atlanta
		State	GA
Date: 1/20/2010		Postal Code	30310
Print Date : 5/20/2010		Building Name	Research Wing
Building ID :	7052		
Year Built :	2000		
Year Renovated :			
Gross Square Feet :	49,662		
Building Type :	100 - ACADEMIC FACILITIES		
Current Replace Value :	\$12,611,660		
FC/QI (%):	0.74		

Building System	Justification	Comments	Priority Year	Quantity	Unit	Estimated Cost (\$)	Date Scheduled	Date Complete	Actual Cost (\$)	Variance (\$)
Interior Finishes	Repair/Replace / DM	Interior painting	1	1	ALLOWANCE	12,000				
Interior Finishes	Cyclical / CR	Interior painting	2	1	ALLOWANCE	12,000				
Roofing	Repair/Replace / DM	Repair building envelope as per Tremco report dated 12/30/09	2	1	JOB	17,220		-		
HVAC	Energy / CI	Building automation system upgrades/retrofits as per Sodexo energy audit dated 12/23/2009 (see campus general for costs)	3	1	JOB .	1		-		-
Interior Finishes	Cyclical / CR	Interior painting	3	1	ALLOWANCE	12,000				
HVAC	Energy / CI	Install Intellidyne boiler controls as recommended in Sodexo energy audit dated 12/23/09	3	1	ЈОВ	1,162				

Morehouse School of Medicine

City	Atlanta
State	GA
Postal Code	30310

Date : 1/20/2010 Print Date : 5/20/2010

Building Name

Research Wing

Building System	Justification	Comments	Priority Year	Quantity	Unit	Estimated Cost (\$)	Date Scheduled	Date Complete	Actual Cost (\$)	Variance (\$)
Interior Finishes	Cyclical / CR	Interior painting	4	1	ALLOWANCE	12,000				
Interior Finishes	Cyclical / CR	Interior painting	5	1	ALLOWANCE	12,000				
Plumbing		Replace hot water boiler as recommended in Sodexo energy audit dated 12/23/09	5	2	EACH	15,000				

Building Total : \$93,383

Building DM Total : \$29,220

Building CR Total : \$63,000

Building CI Total : \$1,163

Percent Of Building Value (FCI): 0.23 %